

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS C7 Equity & Access

Service Category: General Government

Dept: County Administration

Mandate: None **Related** SHALL

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Leverage: None Some HIGH

### Executive Summary

Provides administrative and staffing support for equity and access initiatives at Lane County. Actively promotes equity & access both inside the organization and within the community. Works closely with departments to enhance their equity & access initiatives.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$0	\$118,875	\$118,875	1.00
<b>Level 2:</b>		\$3,000	\$3,000	

This level includes funding for the county to provide support for equity & access events in Lane County (\$3000).

<b>Level 1: Threshold</b> - reductions to this level result in elimination of service		\$115,875	\$115,875	1.00
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This level holds the FTE and materials & services that allow the following services to be provided: Provides administrative and staffing support for equity and access initiatives at Lane County. Actively promotes equity & access both inside the organization and within the community. Works closely with departments to enhance their equity & access initiatives.

### State/Federal Mandate

None.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the General Fund
\$0	into other County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.